

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - XIII

Organization Code : 16 008 0300016

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	30,823,702.46	30,823,702.46	100 %	3,382,533.42	11 %	2,574,169.83	8 %	76 %
Professional Regulation Commission	30,823,702.46	30,823,702.46	100 %	3,382,533.42	11 %	2,574,169.83	8 %	76 %
Regional Office - XIII	30,823,702.46	30,823,702.46	100 %	3,382,533.42	11 %	2,574,169.83	8 %	76 %
Accounts Payable	237,498.97	237,498.97	100 %	0.00	0 %	42,337.51	18 %	0 %
PS	52,614.73	52,614.73	100 %	0.00	0 %	0.00	0 %	0 %
MOOE	184,884.24	184,884.24	100 %	0.00	0 %	42,337.51	23 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,087,000.00	29,087,000.00	100 %	3,144,904.13	11 %	2,294,203.03	8 %	73 %
PS	22,070,000.00	22,070,000.00	100 %	1,807,347.13	8 %	1,190,231.60	5 %	66 %
MOOE	7,017,000.00	7,017,000.00	100 %	1,337,557.00	19 %	1,103,971.43	16 %	83 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,499,203.49	1,499,203.49	100 %	237,629.29	16 %	237,629.29	16 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,499,203.49	1,499,203.49	100 %	237,629.29	16 %	237,629.29	16 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

RODOLFO D. MAPOY JR.

Budget Officer

Date: 2022-02-03 18:11:54

Certified Correct:

MADONNA D. CALING

Accountant

Date: 2022-02-03 18:11:54

Recommending Approval:

KIM H. TELASMA

OIC - Chief Administrative Officer

Date: 2022-02-03 18:12:09

Approved By:

CHERYLL P. ELICANO

Regional Director

Date: 2022-02-07 13:25:12